

**Fr. Thomas A. Judge Council #6893**  
**Knights of Columbus**  
**Proposed Budget**  
**Fiscal Year July 1, 2018 - June 30, 2019**

**INCOME**

100-Income		
101 - Dues		\$17,450
101A - Fr. O'Leary Scholarship Assesment		\$2,000
102 - C & B Proceeds-Gross Proceeds		\$2,000
103 - Knight Light Ads		\$1,500
104 - 50-50 Raffles-Gross Proceeds		\$3,560
105 - Socials-Gross Proceeds		\$30,800
106 - Casino Nights/GRAND CA\$H RAFFLE		
Casino Feast Income	\$3,000	
GRAND CA\$H RAFFLE	\$15,000	
Donation to St. Anthony of Padua	\$15,000	
GRAND CA\$H RAFFLE - Net Proceeds	<u>\$0</u>	
Casino/GRAND CA\$H RAFFLE - Net Proceeds		\$3,000
107 - Bingo		
Bingo Income	\$0	
Donation to St. Anthony of Padua	\$0	
Bingo - Net Proceeds		\$0
108 - Bell Jar - Net Proceeds (Feast)		\$500
109 - 300 Club		\$4,000
110 - Promotional Items		\$1,200
111 - Feast & Festival		
Feast Income	\$40,068	
Donation to St. Anthony of Padua	<u>\$20,034</u>	
Feast & Festival - Net Proceeds		\$20,034
112 - Golf Outing-Net Proceeds		\$10,000
113 - Charity Ball Ticket Sales		\$0
114 - RSVP Program		\$2,400
115 - Miscellaneous		\$3,000
116 - Memorial Day 50/50		\$1,500
Interest Income		\$0
Appreciation		\$500
FUND RAISER-UNSCHEDULED-TO BE DETERMINED		<u>\$0</u>
<b>TOTAL ANTICIPATED INCOME</b>		<b><u>\$103,444</u></b>

**EXPENSES**

200-Knights of Columbus Pro Rata		
201 - Catholic Advertising		\$900
202 - Supreme Council Assessment		\$1,400
203 - NYS Council Assessment		\$1,395
204 - Suffolk Board of District Deputies		\$55
205 - Suffolk Chapter Dues & Red Books		\$300
206 - Suffolk Conference Dues		\$100
207 - Financial Secretary Fee		\$1,500
208 - Treasurer's Fee		\$250
210 - Culture of Life Assessment		\$850
209 - Hall Rent		\$48,000
211 - Building Fund (Funded \$500/month Starting July 1)		<u>\$6,000</u>
<b>TOTAL 200-Knights of Columbus Pro Rata</b>		<b><u>\$60,750</u></b>

300-Conventions		
301 - NYS Delegates - (GK, PGK)	\$800	
302 - NYS DD Honorarium	\$100	
303 - NYS Suffolk Conference-NYS Convention / Suffolk Conference		
<b>TOTAL 300-Conventions</b>		<b>\$900</b>
400-Council Activities		
401 - 3rd Degree per capita		\$150
402 - 4th Degree Hospitality		\$0
403 - Advertising (Journal Ads) Donation		\$500
405 - Awards & Presentations		\$200
406 - Blood Drive		\$100
407 - Past Grand Knight Testimonial		\$750
409 - C & B Expenses		\$750
410 - Council Supplies		\$1,500
411 - Grand Knight Expenses		\$250
412 - Monthly Meeting Repast		\$1,000
414 - Post Office Box & Postage		\$800
415 - Printing		\$2,000
416 - Promotional Items		\$700
Donations	\$200	
Memorial Mass	\$400	
Other	\$100	
417 - Sick & Vigil - Memorial Mass		\$800
418 - Membership Activities		\$400
419 - Miscellaneous Expenses		\$1,000
420- Family Picnic		\$600
421- Thanksgiving Dinner		\$400
<b>TOTAL 400-Council Activities</b>		<b>\$11,900</b>
<b>500-Social Activities</b>		<b>\$16,500</b>
600-Donations		
601 - 50-50 Raffle Donation		
602 - AHRC Socials		\$400
603 - Birthright		\$500
604 - Boy Scout Eagle Projects		\$200
605 - Chapter Direct Donations		\$100
606 - Holiday Donations		\$2,500
608 - Memorial Day Honorarium		\$300
610 - Seminarian (RSVP)		\$2,000
611 - St. Anthony of Padua (plus see above)		\$1,500
613 - Catholic Education		\$1,500
614 - Youth Organizations		\$500
Community	\$500	
National Organizations	\$200	
Religious	\$2,000	
615 - Miscellaneous		\$694
616 - Little Knights		\$500
617 - 4th Degree - Our Lady of Fatima		\$250
618 - March on Washington / Albany - Prayer Rally		\$250
619- Fr. O'Leary Scholarship Fund (2 Awards)		\$1,500
620- Fr. O'Leary Scholarship Account		\$500
<b>TOTAL 600-Donations</b>		<b>\$13,194</b>
Bank Charges		\$200
<b>TOTAL ANTICIPATED EXPENSES</b>		<b>\$103,444</b>
<b>ANTICIPATED ( DEFICIT) Surplus:</b>		<b>\$0</b>